



MUNICIPIO DE HUEYOTLIPAN, TLAX.
PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2026
INGRESOS CALENDARIZADO A NIVEL CONCEPTO



RUB	TIP	CLA	COND	DESCRIPCIÓN	PRONÓSTICO 2026	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1				IMPUESTOS	625,646.36	167,820.58	102,820.58	77,820.58	47,820.58	40,820.58	47,820.58	26,820.58	20,820.58	20,820.58	20,820.58	20,820.58	30,619.98
1	1			IMPUESTOS SOBRE LOS INGRESOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	1	1		IMPUESTO SOBRE DIVERSIONES Y ESPECTÁCULOS PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	2			IMPUESTOS SOBRE EL PATRIMONIO	531,799.41	160,000.00	95,000.00	70,000.00	40,000.00	33,000.00	40,000.00	19,000.00	13,000.00	13,000.00	13,000.00	13,000.00	22,799.41
1	2	1		IMPUESTO PREDIAL	531,799.41	160,000.00	95,000.00	70,000.00	40,000.00	33,000.00	40,000.00	19,000.00	13,000.00	13,000.00	13,000.00	13,000.00	22,799.41
1	2	1	1	URBANO	328,799.41	100,000.00	60,000.00	40,000.00	20,000.00	18,000.00	25,000.00	15,000.00	9,000.00	9,000.00	9,000.00	9,000.00	14,799.41
1	2	1	2	RÚSTICO	203,000.00	60,000.00	35,000.00	30,000.00	20,000.00	15,000.00	15,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	8,000.00
1	7			ACCESORIOS	93,846.95	7,820.58	7,820.58	7,820.58	7,820.58	7,820.58	7,820.58	7,820.58	7,820.58	7,820.58	7,820.58	7,820.58	7,820.58
1	7	1	1	RECARGOS PREDIAL	93,846.95	7,820.58	7,820.58	7,820.58	7,820.58	7,820.58	7,820.58	7,820.58	7,820.58	7,820.58	7,820.58	7,820.58	7,820.58
2				CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3				CONTRIBUCIONES DE MEJORAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4				DERECHOS	2,295,880.21	1,282,258.88	184,574.66	140,574.66	104,574.66	84,574.66	83,474.66	83,474.66	73,474.66	73,474.66	68,474.66	68,474.66	68,474.73
4	3			DERECHOS POR PRESTACIÓN DE SERVICIOS	1,898,984.22	1,229,184.22	151,500.00	107,500.00	71,500.00	51,500.00	50,400.00	50,400.00	40,400.00	40,400.00	35,400.00	35,400.00	35,400.00
4	3	1		AVALÚO DE PREDIOS Y OTROS SERVICIOS	54,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
4	3	1	1	AVALÚO DE PREDIO URBANO	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4	3	1	3	MANIFESTACIONES CATASTRALES	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4	3	1	4	AVISOS NOTARIALES	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4	3	2		SERVICIOS PRESTADOS POR LA PRESIDENCIA MUNICIPAL EN MATERIA DE DESARROLLO URBANO, OBRAS PÚBLICAS Y ECOLOGÍA	16,000.00	3,000.00	3,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4	3	2	4	LICENCIAS PARA DIVIDIR, FUSIONAR Y LOTIFICAR	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4	3	2	E	INSCRIPCIÓN AL PADRON DE CONTRATISTAS	4,000.00	2,000.00	2,000.00										
4	3	4		EXPEDICIÓN DE CERTIFICADOS Y CONSTANCIAS EN GENERAL	1,002,984.22	958,884.22	16,000.00	9,000.00	3,000.00	3,000.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00
4	3	4	4	EXPEDICIÓN DE CONSTANCIAS	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
4	3	4	5	EXPEDICIÓN DE OTRAS CONSTANCIAS	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
4	3	4	6	CANJE DEL FORMATO DE LICENCIA DE FUNCIONAMIENTO	990,984.22	957,884.22	15,000.00	8,000.00	2,000.00	2,000.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00
4	3	B		SERVICIOS QUE PRESTEN LOS ORGANISMOS PÚBLICOS DESCENTRALIZADOS	826,000.00	263,000.00	128,000.00	98,000.00	63,000.00	43,000.00	43,000.00	43,000.00	33,000.00	33,000.00	28,000.00	28,000.00	28,000.00
4	3	B	1	SERVICIO DE AGUA POTABLE	790,000.00	260,000.00	125,000.00	90,000.00	60,000.00	40,000.00	40,000.00	40,000.00	30,000.00	30,000.00	25,000.00	25,000.00	25,000.00
4	3	B	2	CONEXIONES Y RECONEXIONES	36,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4	5			ACCESORIOS	396,895.99	33,074.66	33,074.66	33,074.66	33,074.66	33,074.66	33,074.66	33,074.66	33,074.66	33,074.66	33,074.66	33,074.66	33,074.73
4	5	1		RECARGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	5	1	1	RECARGOS POR DERECHOS DE AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	5	1	2	RECARGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	5	2		MULTAS	396,895.99	33,074.66	33,074.66	33,074.66	33,074.66	33,074.66	33,074.66	33,074.66	33,074.66	33,074.66	33,074.66	33,074.66	33,074.73
4	5	2	1	MULTAS POR DERECHOS DE AGUA		0.00											
4	5	2	2	MULTAS OTROS	396,895.99	33,074.66	33,074.66	33,074.66	33,074.66	33,074.66	33,074.66	33,074.66	33,074.66	33,074.66	33,074.66	33,074.66	33,074.73
4	9			DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ESTADOS UNIDOS MEXICANOS
TESORERÍA MUNICIPAL
HUEYOTLIPAN, TLAX
2024-2027

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PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2026
INGRESOS CALENDARIZADO A NIVEL CONCEPTO



RUB	TIP	CLA	CONC	DESCRIPCIÓN	PRONÓSTICO 2026	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
5				PRODUCTOS	26,308.95	2,192.41	2,192.41	2,192.41	2,192.41	2,192.41	2,192.41	2,192.41	2,192.41	2,192.41	2,192.41	2,192.41	2,192.41	
5	1			PRODUCTOS DE TIPO CORRIENTE	26,308.95	2,192.41	2,192.41	2,192.41	2,192.41	2,192.41	2,192.41	2,192.41	2,192.41	2,192.41	2,192.41	2,192.41	2,192.41	
5	1	2		USO O APROVECHAMIENTO DE BIENES MUEBLES E INMUEBLES	25,708.95	2,142.41	2,142.41	2,142.41	2,142.41	2,142.41	2,142.41	2,142.41	2,142.41	2,142.41	2,142.41	2,142.41	2,142.41	
5	1	2	5	AUDITORIO MUNICIPAL	25,708.95	2,142.41	2,142.41	2,142.41	2,142.41	2,142.41	2,142.41	2,142.41	2,142.41	2,142.41	2,142.41	2,142.41	2,142.41	
5	1	2	8	ASIGNACIÓN DE LOTES EN CEMENTERIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
5	1	3		INTERESES DE BANCARIOS, CRÉDITOS Y BONOS	600.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00		
5	1	3	1	INTERESES DE BANCARIOS, CRÉDITOS Y BONOS	600.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00		
7				INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
8				PARTICIPACIONES Y APORTACIONES	75,629,657.00	6,696,635.80	6,396,903.80	6,307,641.80	6,015,800.80	6,697,268.50	6,676,470.80	6,761,729.80	6,554,665.80	6,581,295.80	6,902,983.80	4,552,022.00	4,656,138.00	
8	1			PARTICIPACIONES	40,331,317.00	3,431,754.00	3,128,979.00	3,043,660.00	3,652,549.00	3,433,161.00	3,414,042.00	3,528,424.00	3,291,121.00	3,317,842.00	3,639,235.00	3,223,720.00	3,226,840.00	
8	1	1		FONDO GENERAL DE PARTICIPACIONES	27,973,103.00	2,204,272.00	2,212,577.00	2,238,698.00	2,427,754.00	2,454,860.00	2,419,523.00	2,292,331.00	2,344,189.00	2,357,971.00	2,435,861.00	2,268,410.00	2,291,657.00	
8	1	2		FONDO DE FOMENTO MUNICIPAL	8,118,387.00	653,024.00	655,786.00	562,801.00	662,396.00	724,273.00	742,637.00	678,068.00	692,794.00	695,627.00	667,741.00	704,478.00	677,794.00	
8	1	3		FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	1,707,619.00	313,657.00	46,936.00	46,936.00	353,847.00	46,936.00	46,936.00	348,022.00	46,936.00	46,936.00	316,613.00	46,936.00		
8	1	4		FONDO DE COMPENSACIÓN	1,601,488.00	171,443.00	120,900.00	125,396.00	117,487.00	133,391.00	130,967.00	134,228.00	131,058.00	137,250.00	136,634.00	128,949.00	133,787.00	
8	1	5		FONDO DE EXTRACCIÓN DE HIDROCARBUROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
8	1	6		IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS 0.130% DE LA RECAUDACIÓN FEDERAL PARTICIPABLE	282,821.00	19,999.00	43,870.00	16,090.00	18,564.00	19,737.00	20,996.00	21,478.00	23,124.00	23,533.00	27,109.00	22,780.00	22,543.00	
8	1	7		3.17% SOBRE EXTRACCIÓN DE PETRÓLEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
8	1	9		GASOLINAS Y DIÉSEL	647,899.00	69,359.00	48,911.00	50,730.00	47,531.00	53,965.00	52,984.00	54,303.00	53,021.00	55,526.00	55,277.00	52,168.00	54,124.00	
8	1	A		FONDO DEL IMPUESTO SOBRE LA RENTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
8	1	B		FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
8	2			APORTACIONES	35,095,019.00	3,247,093.80	3,247,093.80	3,247,093.80	3,247,093.80	3,247,093.80	3,247,093.80	3,247,093.80	3,247,093.80	3,247,093.80	3,247,093.80	3,247,093.80	1,312,040.00	1,312,041.00
8	2			APORTACIONES FEDERALES (RAMO 000B)	35,095,019.00	3,247,093.80	3,247,093.80	3,247,093.80	3,247,093.80	3,247,093.80	3,247,093.80	3,247,093.80	3,247,093.80	3,247,093.80	3,247,093.80	3,247,093.80	1,312,040.00	1,312,041.00
8	2	3		FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	19,350,538.00	1,935,053.80	1,935,053.80	1,935,053.80	1,935,053.80	1,935,053.80	1,935,053.80	1,935,053.80	1,935,053.80	1,935,053.80	1,935,053.80	1,935,053.80	0.00	0.00
8	2	4		FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	15,744,481.00	1,312,040.00	1,312,040.00	1,312,040.00	1,312,040.00	1,312,040.00	1,312,040.00	1,312,040.00	1,312,040.00	1,312,040.00	1,312,040.00	1,312,040.00	1,312,040.00	1,312,041.00
8	3			CONVENIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8	3	1		INGRESO FEDERAL REASIGNADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8	4			INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	203,321.00	17,688.00	20,831.00	17,066.00	16,158.00	17,014.00	15,335.00	16,212.00	16,451.00	16,360.00	16,855.00	16,262.00	17,257.00	
8	4	1		TENENCIA O USO DE VEHÍCULOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
8	4	2		FONDO DE COMPENSACIÓN ISAN	36,108.00	3,009.00	3,009.00	3,009.00	3,009.00	3,009.00	3,009.00	3,009.00	3,009.00	3,009.00	3,009.00	3,009.00	3,009.00	
8	4	3		IMPUESTO SOBRE AUTOMÓVILES NUEVOS	167,213.00	14,679.00	17,822.00	14,069.00	13,149.00	14,005.00	12,326.00	13,203.00	13,442.00	13,351.00	13,646.00	13,253.00	14,248.00	
8	4	4		FONDO DE COMPENSACIÓN DE REPECOS-INTERMEDIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
8	4	5		OTROS INCENTIVOS ECONÓMICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9				TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
0	0			INGRESOS DERIVADOS DE FINANCIAMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Gran total de Ingresos					76,677,492.52	8,128,907.67	6,686,491.45	6,528,429.45	7,070,388.45	6,824,856.45	6,809,958.45	6,904,217.45	6,651,153.45	6,677,783.45	6,994,471.45	4,643,509.63	4,667,425.15	

Vo.Bo.
C. Mary carmen Susano Peréz
Síndico Municipal

ESTADOS UNIDOS MEXICANOS
C.P. Ana Estelita Ramírez Suárez
Tesorero Municipal

Autorizó
C. Sóstenes Esteban Bedolla Espinoza
Presidente Municipal

TESORERÍA MUNICIPAL
HUEYOTLIPAN, TLAX
2024-2027

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MUNICIPIO HUEYOTLIPAN, TLAX.
PRESUPUESTO DE EGRESOS 2026
PRESUPUESTO CALENDARIZADO CONSOLIDADO POR PARTIDA



Municipio: HUEYOTLIPAN, TLAX.

Partida	Descripción	Propuesta de Presupuesto 2026	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
1.1.1.1	DIETAS	2,867,085.00	236,923.75	236,923.75	236,923.75	236,923.75	236,923.75	236,923.75	236,923.75	236,923.75	236,923.75	236,923.75	236,923.75	236,923.75
1.1.3.1	SUELDOS A FUNCIONARIOS	5,657,460.00	471,455.00	471,455.00	471,455.00	471,455.00	471,455.00	471,455.00	471,455.00	471,455.00	471,455.00	471,455.00	471,455.00	471,455.00
1.1.3.2	SUELDOS AL PERSONAL	19,532,947.00	1,627,745.58	1,627,745.58	1,627,745.58	1,627,745.58	1,627,745.58	1,627,745.58	1,627,745.58	1,627,745.58	1,627,745.58	1,627,745.58	1,627,745.58	1,627,745.58
1.3.2.1	PRIMA VACACIONAL A FUNCIONARIOS	64,583.00												32,291.50
1.3.2.2	PRIMA VACACIONAL AL PERSONAL	978,648.00							488,324.00					488,324.00
1.3.2.6	GRATIFICACIÓN DE FIN DE AÑO FUNCIONARIOS	143,518.00												143,518.00
1.3.2.7	GRATIFICACIÓN DE FIN DE AÑO AL PERSONAL	2,170,328.00												2,170,328.00
1.3.4.2	COMPENSACIONES AL PERSONAL	130,000.00	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33
1.5.2.2	INDEMNIZACIÓN Y LIQUIDACIÓN AL PERSONAL	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
1.5.9.2	CUOTAS DESPENSA AL PERSONAL	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Total capítulo 1000		31,802,569.00	2,370,624.33	2,370,624.33	2,370,624.33	2,370,624.33	2,370,624.33	2,370,624.33	2,891,236.83	2,370,624.33	2,370,624.33	2,370,624.33	2,370,624.33	5,205,085.83
2.1.1.1	MATERIALES, UTIL Y EQPOS MEN. D/OFCINA	790,975.69	65,914.64	65,914.64	65,914.64	65,914.64	65,914.64	65,914.64	65,914.64	65,914.64	65,914.64	65,914.64	65,914.64	65,914.64
2.1.2.1	MATERIALES Y ÚTILES D/IMPRES. Y REPROD.	128,483.59	10,706.97	10,706.97	10,706.97	10,706.97	10,706.97	10,706.97	10,706.97	10,706.97	10,706.97	10,706.97	10,706.97	10,706.97
2.1.4.1	MAT.UTIL Y EQPOS MEN.TECN.D/L INF.Y COM.	295,713.52	23,809.46	23,809.46	23,809.46	23,809.46	23,809.46	23,809.46	23,809.46	23,809.46	23,809.46	23,809.46	23,809.46	23,809.46
2.1.5.1	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	46,752.82	4,062.74	4,062.74	4,062.74	4,062.74	4,062.74	4,062.74	4,062.74	4,062.74	4,062.74	4,062.74	4,062.74	4,062.74
2.1.6.1	MATERIAL DE LIMPIEZA	102,705.38	8,558.78	8,558.78	8,558.78	8,558.78	8,558.78	8,558.78	8,558.78	8,558.78	8,558.78	8,558.78	8,558.78	8,558.78
2.1.7.1	MATERIALES Y ÚTILES DE ENSEÑANZA	36,099.00	3,008.25	3,008.25	3,008.25	3,008.25	3,008.25	3,008.25	3,008.25	3,008.25	3,008.25	3,008.25	3,008.25	3,008.25
2.1.8.1	MAT. P/EL REG. E INDENT. BIENES Y PERS.	262,584.97	23,548.75	23,548.75	23,548.75	23,548.75	23,548.75	23,548.75	23,548.75	23,548.75	23,548.75	23,548.75	23,548.75	23,548.75
2.2.1.1	PRODUCTOS ALIMENTICIOS PARA PERSONAS	259,673.73	21,639.48	21,639.48	21,639.48	21,639.48	21,639.48	21,639.48	21,639.48	21,639.48	21,639.48	21,639.48	21,639.48	21,639.48
2.2.3.1	UTENSILIOS P/EL SERVICIO. D/ALIMENT.	30,117.80	2,509.82	2,509.82	2,509.82	2,509.82	2,509.82	2,509.82	2,509.82	2,509.82	2,509.82	2,509.82	2,509.82	2,509.82
2.3.3.1	PROD. D/PAPEL,CARTÓN E IMPRES.ADQ./M.P.	1,575.39	131.28	131.28	131.28	131.28	131.28	131.28	131.28	131.28	131.28	131.28	131.28	131.28
2.3.5.1	PROD. QUÍM. FARM. Y LAB. ADQ. COMO M.P.	1,469.00	124.92	124.92	124.92	124.92	124.92	124.92	124.92	124.92	124.92	124.92	124.92	124.92
2.3.9.1	OTROS PRODUCTOS ADQ./MATERIA PRIMA	1,280.96	106.75	106.75	106.75	106.75	106.75	106.75	106.75	106.75	106.75	106.75	106.75	106.75
2.4.1.1	PRODUCTOS MINERALES NO METÁLICOS	68,522.53	5,710.21	5,710.21	5,710.21	5,710.21	5,710.21	5,710.21	5,710.21	5,710.21	5,710.21	5,710.21	5,710.21	5,710.21
2.4.2.1	CEMENTO Y PRODUCTOS DE CONCRETO	120,821.82	10,088.47	10,088.47	10,088.47	10,088.47	10,088.47	10,088.47	10,088.47	10,088.47	10,088.47	10,088.47	10,088.47	10,088.47
2.4.3.1	CAL, YESO Y PRODUCTOS DE YESO	949.00	79.08	79.08	79.08	79.08	79.08	79.08	79.08	79.08	79.08	79.08	79.08	79.08
2.4.5.1	VIDRIO Y PRODUCTOS DE VIDRIO	1,688.23	164.02	164.02	164.02	164.02	164.02	164.02	164.02	164.02	164.02	164.02	164.02	164.02
2.4.6.1	MATERIAL ELÉCTRICO Y ELECTRÓNICO	356,131.50	29,844.29	29,844.29	29,844.29	29,844.29	29,844.29	29,844.29	29,844.29	29,844.29	29,844.29	29,844.29	29,844.29	29,844.29
2.4.7.1	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	15,294.00	1,274.50	1,274.50	1,274.50	1,274.50	1,274.50	1,274.50	1,274.50	1,274.50	1,274.50	1,274.50	1,274.50	1,274.50
2.4.8.1	MATERIALES COMPLEMENTARIOS.	92,811.01	7,734.25	7,734.25	7,734.25	7,734.25	7,734.25	7,734.25	7,734.25	7,734.25	7,734.25	7,734.25	7,734.25	7,734.25
2.4.9.1	OTROS MATERIALES Y ART.D/CONST.Y REPAR.	362,771.09	31,897.59	31,897.59	31,897.59	31,897.59	31,897.59	31,897.59	31,897.59	31,897.59	31,897.59	31,897.59	31,897.59	31,897.59
2.5.1.1	PRODUCTOS QUÍMICOS BÁSICOS	5,077.60	423.13	423.13	423.13	423.13	423.13	423.13	423.13	423.13	423.13	423.13	423.13	423.13
2.5.2.1	FERTILIZANTES, PESTIC.Y OTROS AGROQ.	2,650.00	237.50	237.50	237.50	237.50	237.50	237.50	237.50	237.50	237.50	237.50	237.50	237.50
2.5.3.1	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	31,011.19	2,584.27	2,584.27	2,584.27	2,584.27	2,584.27	2,584.27	2,584.27	2,584.27	2,584.27	2,584.27	2,584.27	2,584.27
2.5.4.1	MATERIALES, ACCES.Y SUMIN.MÉDICOS	116,531.46	9,710.96	9,710.96	9,710.96	9,710.96	9,710.96	9,710.96	9,710.96	9,710.96	9,710.96	9,710.96	9,710.96	9,710.96
2.5.6.1	FIBRAS SINT.HULES, PLÁST.Y DERIVADOS	35,739.56	2,978.30	2,978.30	2,978.30	2,978.30	2,978.30	2,978.30	2,978.30	2,978.30	2,978.30	2,978.30	2,978.30	2,978.30



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MUNICIPIO HUEYOTLIPÁN, TLAX.
PRESUPUESTO DE EGRESOS 2026
PRESUPUESTO CALENDARIZADO CONSOLIDADO POR PARTIDA



Municipio: HUEYOTLIPÁN, TLAX.

Partida	Descripción	Propuesta de Presupuesto 2026	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
2.5.9.1	OTROS PRODUCTOS QUÍMICOS	7,780.67	648.39	648.39	648.39	648.39	648.39	648.39	648.39	648.39	648.39	648.39	648.39	648.39
2.6.1.1	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	2,800,000.00	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33
2.6.2.1	CARBÓN Y SUS DERIVADOS	8,127.00	677.25	677.25	677.25	677.25	677.25	677.25	677.25	677.25	677.25	677.25	677.25	677.25
2.7.1.1	VESTUARIO Y UNIFORMES	632,801.32	52,733.44	52,733.44	52,733.44	52,733.44	52,733.44	52,733.44	52,733.44	52,733.44	52,733.44	52,733.44	52,733.44	52,733.44
2.7.2.1	PRENDAS DE SEG. Y PROT. PERSONAL	4,226.03	352.17	352.17	352.17	352.17	352.17	352.17	352.17	352.17	352.17	352.17	352.17	352.17
2.7.3.1	ARTÍCULOS DEPORTIVOS	16,081.35	1,340.11	1,340.11	1,340.11	1,340.11	1,340.11	1,340.11	1,340.11	1,340.11	1,340.11	1,340.11	1,340.11	1,340.11
2.8.3.1	PRENDAS D/PROT./P/SEG. PÚB. Y NACIONAL	2,979.00	248.25	248.25	248.25	248.25	248.25	248.25	248.25	248.25	248.25	248.25	248.25	248.25
2.9.1.1	HERRAMIENTAS MENORES	222,960.34	18,580.03	18,580.03	18,580.03	18,580.03	18,580.03	18,580.03	18,580.03	18,580.03	18,580.03	18,580.03	18,580.03	18,580.03
2.9.2.1	REFACCIONES Y ACCES. MEN. D/EDIFICIOS	35,248.09	2,937.17	2,937.17	2,937.17	2,937.17	2,937.17	2,937.17	2,937.17	2,937.17	2,937.17	2,937.17	2,937.17	2,937.17
2.9.3.1	REF. Y ACC. MEN. MOB. EQPO D/ADM. EDUC. Y REC.	29,077.67	2,423.14	2,423.14	2,423.14	2,423.14	2,423.14	2,423.14	2,423.14	2,423.14	2,423.14	2,423.14	2,423.14	2,423.14
2.9.4.1	REF. Y ACC. MEN. EQPO D/CÓMP. Y TEC. D/INF.	46,778.00	4,064.83	4,064.83	4,064.83	4,064.83	4,064.83	4,064.83	4,064.83	4,064.83	4,064.83	4,064.83	4,064.83	4,064.83
2.9.5.1	REF. Y ACC. MEN. D/ EQPO E INST. MÉD. Y D/LAB.	8,407.00	700.58	700.58	700.58	700.58	700.58	700.58	700.58	700.58	700.58	700.58	700.58	700.58
2.9.8.1	REFACCIONES Y ACCES. MEN. D/ EQPO D/TRANSP.	694,772.51	57,897.71	57,897.71	57,897.71	57,897.71	57,897.71	57,897.71	57,897.71	57,897.71	57,897.71	57,897.71	57,897.71	57,897.71
2.9.7.1	REFACCIONES Y ACC. MEN. EQPO DEF. Y SEG.	13,334.51	1,111.21	1,111.21	1,111.21	1,111.21	1,111.21	1,111.21	1,111.21	1,111.21	1,111.21	1,111.21	1,111.21	1,111.21
2.9.8.1	REFACCIONES Y ACC. MEN. D/MAQ. Y OTROS EQ.	46,689.35	4,057.45	4,057.45	4,057.45	4,057.45	4,057.45	4,057.45	4,057.45	4,057.45	4,057.45	4,057.45	4,057.45	4,057.45
2.9.9.1	REFAC. Y OTROS ACC. MEN. OTROS BIEN. MUEB.	8,197.41	683.12	683.12	683.12	683.12	683.12	683.12	683.12	683.12	683.12	683.12	683.12	683.12
Total capítulo 2000		7,783,398.91	648,616.58	648,616.58	648,616.58	648,616.58	648,616.58	648,616.58	648,616.58	648,616.58	648,616.58	648,616.58	648,616.58	648,616.58
3.1.1.1	ENERGÍA ELÉCTRICA	1,078,073.23	89,839.44	89,839.44	89,839.44	89,839.44	89,839.44	89,839.44	89,839.44	89,839.44	89,839.44	89,839.44	89,839.44	89,839.44
3.1.2.1	GAS	12,999.06	1,083.26	1,083.26	1,083.26	1,083.26	1,083.26	1,083.26	1,083.26	1,083.26	1,083.26	1,083.26	1,083.26	1,083.26
3.1.4.1	TELEFONÍA TRADICIONAL	72,694.06	6,057.84	6,057.84	6,057.84	6,057.84	6,057.84	6,057.84	6,057.84	6,057.84	6,057.84	6,057.84	6,057.84	6,057.84
3.1.7.1	SER ACCESO DE INT. REDES Y PROC. DE INF.	57,203.67	4,766.97	4,766.97	4,766.97	4,766.97	4,766.97	4,766.97	4,766.97	4,766.97	4,766.97	4,766.97	4,766.97	4,766.97
3.1.8.1	SERVICIOS POSTALES Y TELEGRÁFICOS	626.88	52.24	52.24	52.24	52.24	52.24	52.24	52.24	52.24	52.24	52.24	52.24	52.24
3.2.3.1	ARREND DE MOB. Y EQU DE AD, EDU Y RECR	55,740.00	4,645.00	4,645.00	4,645.00	4,645.00	4,645.00	4,645.00	4,645.00	4,645.00	4,645.00	4,645.00	4,645.00	4,645.00
3.2.5.1	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	70,126.56	5,843.88	5,843.88	5,843.88	5,843.88	5,843.88	5,843.88	5,843.88	5,843.88	5,843.88	5,843.88	5,843.88	5,843.88
3.2.6.1	ARRENDAMIENTO DE MAQUINARIA, OTROS EQ Y HERR	93,714.00	7,809.50	7,809.50	7,809.50	7,809.50	7,809.50	7,809.50	7,809.50	7,809.50	7,809.50	7,809.50	7,809.50	7,809.50
3.2.8.1	OTROS ARRENDAMIENTOS	52,614.79	4,401.23	4,401.23	4,401.23	4,401.23	4,401.23	4,401.23	4,401.23	4,401.23	4,401.23	4,401.23	4,401.23	4,401.23
3.3.1.1	SERVICIOS LEGALES, DE CONT. AUDI Y RELACIONADOS	12,223.77	1,018.65	1,018.65	1,018.65	1,018.65	1,018.65	1,018.65	1,018.65	1,018.65	1,018.65	1,018.65	1,018.65	1,018.65
3.3.2.1	SERVICIOS DE DISEÑO, ARQUITECTURA, ING Y ACT. RELAC	16,544.00	1,545.33	1,545.33	1,545.33	1,545.33	1,545.33	1,545.33	1,545.33	1,545.33	1,545.33	1,545.33	1,545.33	1,545.33
3.3.3.1	SERV DE CON ADM. PRO, TÈC Y EN TEC DE LA INFORMACIÓN	30,619.00	2,588.17	2,588.17	2,588.17	2,588.17	2,588.17	2,588.17	2,588.17	2,588.17	2,588.17	2,588.17	2,588.17	2,588.17
3.3.4.1	SERVICIOS DE CAPACITACIÓN	66,185.33	5,515.44	5,515.44	5,515.44	5,515.44	5,515.44	5,515.44	5,515.44	5,515.44	5,515.44	5,515.44	5,515.44	5,515.44
3.3.5.1	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	219,086.00	18,255.50	18,255.50	18,255.50	18,255.50	18,255.50	18,255.50	18,255.50	18,255.50	18,255.50	18,255.50	18,255.50	18,255.50
3.3.6.1	SERVICIOS DE APOYO ADMIN. TRAD, FOTOCO E IMPRESIÓN	127,882.90	10,656.91	10,656.91	10,656.91	10,656.91	10,656.91	10,656.91	10,656.91	10,656.91	10,656.91	10,656.91	10,656.91	10,656.91
3.3.9.1	SERVICIOS PROF. CIENTÍFICOS Y TÉCNICOS INTEGRALES	64,333.74	5,361.15	5,361.15	5,361.15	5,361.15	5,361.15	5,361.15	5,361.15	5,361.15	5,361.15	5,361.15	5,361.15	5,361.15
3.4.1.1	SERVICIOS FINANCIEROS Y BANCARIOS	22,862.88	1,905.24	1,905.24	1,905.24	1,905.24	1,905.24	1,905.24	1,905.24	1,905.24	1,905.24	1,905.24	1,905.24	1,905.24
3.4.2.1	SERVICIOS DE COBRANZA, INVES CREDITICIA Y SIMILAR	16,896.00	1,324.67	1,324.67	1,324.67	1,324.67	1,324.67	1,324.67	1,324.67	1,324.67	1,324.67	1,324.67	1,324.67	1,324.67
3.4.5.1	SEGUROS DE BIENES PATRIMONIALES	14,801.68	1,233.47	1,233.47	1,233.47	1,233.47	1,233.47	1,233.47	1,233.47	1,233.47	1,233.47	1,233.47	1,233.47	1,233.47
3.5.1.1	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	163,527.00	13,627.25	13,627.25	13,627.25	13,627.25	13,627.25	13,627.25	13,627.25	13,627.25	13,627.25	13,627.25	13,627.25	13,627.25
3.5.2.1	INSTALACIÓN, REP. Y MANT DE MOB Y EQ DE ADMÓN.	4,060.00	337.50	337.50	337.50	337.50	337.50	337.50	337.50	337.50	337.50	337.50	337.50	337.50
3.5.3.1	INSTALACIÓN, REPARA Y MAN DE EQ Cóm Y TEC DE LA INF	28,661.38	2,474.28	2,474.28	2,474.28	2,474.28	2,474.28	2,474.28	2,474.28	2,474.28	2,474.28	2,474.28	2,474.28	2,474.28
3.5.4.1	INSTA, REP Y MANT DE EQ E INSTR MÉD Y DE LABORATORIO	6,750.00	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50	562.50
3.5.5.1	REPAR. Y MANTTO DE EQ D/TRANSPORTE	1,350,000.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00
3.5.7.1	INSTALACIÓN, REP Y MAN DE MAQ. OTR EQ Y HERR	122,700.04	10,225.00	10,225.00	10,225.00	10,225.00	10,225.00	10,225.00	10,225.00	10,225.00	10,225.00	10,225.00	10,225.00	10,225.00
3.5.8.1	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	100,180.00	8,346.34	8,346.34	8,346.34	8,346.34	8,346.34	8,346.34	8,346.34	8,346.34	8,346.34	8,346.34	8,346.34	8,346.34
3.5.9.1	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33

ESTADOS UNIDOS MEXICANOS
TESORERÍA MUNICIPAL
HUEYOTLIPÁN, TLAX.
2024-2027

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MUNICIPIO HUEYOTLIPAN, TLAX.
PRESUPUESTO DE EGRESOS 2026
PRESUPUESTO CALENDARIZADO CONSOLIDADO POR PARTIDA



Municipio: HUEYOTLIPAN, TLAX.

Partida	Descripción	Propuesta de Presupuesto 2026	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
3.6.1.1	DIF.RAD.TV.Y MED.D/MEN.S/PRO.ACT.GUB.	142,578.52	11,881.54	11,881.54	11,881.54	11,881.54	11,881.54	11,881.54	11,881.54	11,881.54	11,881.54	11,881.54	11,881.54	11,881.54
3.6.4.1	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	6,960.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00
3.6.5.1	SERVICIOS D/LA IND.FILM.D/SON.Y D/VIDEO	3,500.00	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67
3.6.6.1	SERV.D/CREAC. Y DIF.CONT.EXC.ATRAV.INT.	12,980.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00
3.7.2.1	PASAJES TERRESTRES	533,631.00	43,635.92	43,635.92	43,635.92	43,635.92	43,635.92	43,635.92	43,635.92	43,635.92	43,635.92	43,635.92	43,635.92	43,635.92
3.8.1.1	GASTOS DE CEREMONIAL	236,321.43	19,693.45	19,693.45	19,693.45	19,693.45	19,693.45	19,693.45	19,693.45	19,693.45	19,693.45	19,693.45	19,693.45	19,693.45
3.8.2.1	GASTOS DE ORDEN SOCIAL Y CULTURAL	7,900,000.00	658,333.33	658,333.33	658,333.33	658,333.33	658,333.33	658,333.33	658,333.33	658,333.33	658,333.33	658,333.33	658,333.33	658,333.33
3.8.5.1	GASTOS DE REPRESENTACIÓN	20,434.00	1,702.83	1,702.83	1,702.83	1,702.83	1,702.83	1,702.83	1,702.83	1,702.83	1,702.83	1,702.83	1,702.83	1,702.83
3.9.2.1	IMPUESTOS Y DERECHOS	346,280.10	29,106.68	29,106.68	29,106.68	29,106.68	29,106.68	29,106.68	29,106.68	29,106.68	29,106.68	29,106.68	29,106.68	29,106.68
3.9.4.1	SENTENCIAS Y RESOL.P/AUTOR.COMPETENTE	1,800,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
3.9.5.1	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	81,383.00	6,781.92	6,781.92	6,781.92	6,781.92	6,781.92	6,781.92	6,781.92	6,781.92	6,781.92	6,781.92	6,781.92	6,781.92
3.9.8.1	IMP.SI/NOMINAS Y OTROS DER.REL.LABORAL	800,000.00	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67
3.9.9.1	OTROS SERVICIOS GENERALES	52,977.00	4,414.75	4,414.75	4,414.75	4,414.75	4,414.75	4,414.75	4,414.75	4,414.75	4,414.75	4,414.75	4,414.75	4,414.75
Total capítulo 3000		15,797,530.04	1,191,460.84	1,191,460.84	1,191,460.84	1,191,460.84	1,191,460.84	1,191,460.83	1,191,460.83	1,191,460.83	1,191,460.83	1,191,460.83	1,191,460.83	1,191,460.83
4.2.4.1	TRANSFERENCIAS OTORGADAS A ENTIDADES FEDERATIVAS Y MUNICIPIOS	374,381.21	31,198.43	31,198.43	31,198.43	31,198.43	31,198.43	31,198.43	31,198.43	31,198.43	31,198.43	31,198.43	31,198.43	31,198.43
4.3.1.1	SUBSIDIOS A LA PRODUCCIÓN	4,200.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00
4.3.4.1	SUBSIDIOS A LA PRESTACIÓN DE SERVICIOS PÚBLICOS	1,001.20	83.43	83.43	83.43	83.43	83.43	83.43	83.43	83.43	83.43	83.43	83.43	83.43
4.3.9.1	OTROS SUBSIDIOS	433,834.43	36,152.87	36,152.87	36,152.87	36,152.87	36,152.87	36,152.87	36,152.87	36,152.87	36,152.87	36,152.87	36,152.87	36,152.87
4.4.1.1	AYUDAS SOCIALES A PERSONAS	460,370.48	40,864.21	40,864.21	40,864.21	40,864.21	40,864.21	40,864.21	40,864.21	40,864.21	40,864.21	40,864.21	40,864.21	40,864.21
4.4.3.1	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	780,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00
4.4.5.1	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	336,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00
4.4.8.1	AYUDAS POR DESASTRES NATURALES Y OTROS SINIESTROS	989.60	82.47	82.47	82.47	82.47	82.47	82.47	82.47	82.47	82.47	82.47	82.47	82.47
Total capítulo 4000		2,420,776.92	201,731.41	201,731.41	201,731.41	201,731.41	201,731.41	201,731.41	201,731.41	201,731.41	201,731.41	201,731.41	201,731.41	201,731.41
5.1.1.1	MUEBLES DE OFICINA Y ESTANTERÍA	11,879.96	990.00	990.00	990.00	990.00	990.00	990.00	990.00	990.00	990.00	990.00	990.00	990.00
5.1.2.1	MUEBLES EXCEPTO DE OFICINA Y ESTANTERÍA	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
5.1.5.1	EQUIPO DE CÓMP.Y D/TECN.D/LA INFORMACIÓN	268,287.95	22,357.33	22,357.33	22,357.33	22,357.33	22,357.33	22,357.33	22,357.33	22,357.33	22,357.33	22,357.33	22,357.33	22,357.33
5.4.1.1	VEHÍCULOS Y EQUIPO TERRESTRE	800,000.00	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67
5.4.8.1	OTROS EQUIPOS DE TRANSPORTE	13,920.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00
5.6.7.1	HERRAMIENTAS Y MÁQUINAS - HERRAMIENTA	51,330.00	4,277.50	4,277.50	4,277.50	4,277.50	4,277.50	4,277.50	4,277.50	4,277.50	4,277.50	4,277.50	4,277.50	4,277.50
5.6.9.1	OTROS EQUIPOS	187,465.74	15,621.31	15,621.31	15,621.31	15,621.31	15,621.31	15,621.31	15,621.31	15,621.31	15,621.31	15,621.31	15,621.31	15,621.31
5.8.1.1	TERRENOS	84,606.00	7,067.17	7,067.17	7,067.17	7,067.17	7,067.17	7,067.17	7,067.17	7,067.17	7,067.17	7,067.17	7,067.17	7,067.17
Total capítulo 5000		1,422,679.65	111,489.47	111,489.47	111,489.47	111,489.47	111,489.47	111,489.47	111,489.47	111,489.47	111,489.47	111,489.47	111,489.47	111,489.47
6.1.4.2	CONST.OBRAS D/URBAN.P/LA DOT.D/SERV.	19,350,538.00	1,612,544.83	1,612,544.83	1,612,544.83	1,612,544.83	1,612,544.83	1,612,544.83	1,612,544.83	1,612,544.83	1,612,544.83	1,612,544.83	1,612,544.83	1,612,544.83
Total capítulo 6000		19,350,538.00	1,612,544.83	1,612,544.83	1,612,544.83	1,612,544.83	1,612,544.83	1,612,544.83	1,612,544.83	1,612,544.83	1,612,544.83	1,612,544.83	1,612,544.83	1,612,544.83
Total general		78,577,492.52	6,136,467.47	6,136,467.47	6,136,467.47	6,136,467.47	6,136,467.46	6,136,467.46	6,136,467.46	6,136,467.46	6,136,467.46	6,136,467.46	6,136,467.46	8,970,928.95

Vo.Bo.
C. Mary carmen Susano Peréz
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Presidente Municipal

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2024-2027

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